

2024 Proposed Budget**2024****Revenues**

Federal STP funds	\$ 583,236.00
MTF - Engineering & Snow	\$ 48,575.57
MTF - Primary	\$ 2,867,766.47
MTF - Urban Primary	\$ 97,948.23
MTF - Local	\$ 1,905,560.00
MTF - Urban Local	\$ 32,251.86
Rural Primary - Category D	\$ 62,000.00
Township Contributions	\$ 1,338,374.12
MDOT Maint & Non-Maint	\$ 886,532.34
Interest	\$ 20,736.26
Other Revenue	\$ 129,317.29
Total Revenues	\$ 7,972,298.14

Expenditures

Primary Heavy Maintenance	\$ 2,706,651.92
Primary Routine Maintenance	\$ 603,773.18
Primary - Winter Maint	\$ 302,784.04
Primary - Traffic Control	\$ 44,000.28
Local Heavy Maintenance	\$ 1,169,758.08
Local Routine Maint	\$ 971,733.75
Local - Winter Maintenance	\$ 264,016.88
Local - Traffic Control	\$ 24,718.21
MDOT Maint & Non-Maint	\$ 886,532.34
Equipment Expense - Net	\$ 1,872,410.96
Equipment Rental Credit	\$ (1,662,339.33)
Administration Expense	\$ 346,860.17
Interest Expense	\$ 23,384.08
Long Term Debt Principal Payments	\$ 39,783.92
Capital Outlay - Net	\$ 253,873.50
Total Expenditures	\$ 7,847,941.98
Excess Exp over Rev	\$ 124,356.16