

2025 Proposed Budget**2025****Revenues**

Federal STP funds	\$ 576,000.00
MTF - Engineering & Snow	\$ 50,448.54
MTF - Primary	\$ 3,015,568.41
MTF - Urban Primary	\$ 103,116.98
MTF - Local	\$ 2,008,983.55
MTF - Urban Local	\$ 33,893.30
Rural Primary - Category D	\$ 78,984.00
Township Contributions	\$ 1,055,649.00
MDOT Maint & Non-Maint	\$ 731,017.47
Interest	\$ 26,621.93
Other Revenue	\$ 544,527.86
Total Revenues	\$ 8,224,811.04

Expenditures

Primary Heavy Maintenance	\$ 3,035,596.95
Primary Routine Maintenance	\$ 583,588.33
Primary - Winter Maint	\$ 325,568.78
Primary - Traffic Control	\$ 46,025.90
Local Heavy Maintenance	\$ 1,281,279.14
Local Routine Maint	\$ 1,284,562.39
Local - Winter Maintenance	\$ 266,687.51
Local - Traffic Control	\$ 34,357.30
MDOT Maint & Non-Maint	\$ 731,017.47
Equipment Expense - Net	\$ 1,875,891.10
Equipment Rental Credit	\$ (1,819,375.13)
Administration Expense	\$ 379,428.26
Interest Expense	\$ 20,951.30
Long Term Debt Principal Payments	\$ 205,834.70
Capital Outlay - Net	\$ (43,820.98)
Total Expenditures	\$ 8,207,593.02

Excess Exp over Rev \$ 17,218.02