

2026 Proposed Budget**2026****Revenues**

Federal STP funds	\$ 745,500.00
MTF - Engineering & Snow	\$ 52,498.19
MTF - Primary	\$ 3,074,451.59
MTF - Urban Primary	\$ 104,775.53
MTF - Local	\$ 2,045,505.07
MTF - Urban Local	\$ 34,438.42
Rural Primary - Category D	\$ -
Township Contributions	\$ 1,099,337.00
MDOT Maint & Non-Maint	\$ 882,116.06
Interest	\$ 46,641.77
Other Revenue	\$ 538,946.36
Total Revenues	\$ 8,624,209.99

Expenditures

Primary Heavy Maintenance	\$ 2,759,688.13
Primary Routine Maintenance	\$ 577,848.57
Primary - Winter Maint	\$ 314,568.07
Primary - Traffic Control	\$ 66,324.55
Local Heavy Maintenance	\$ 1,393,849.38
Local Routine Maint	\$ 1,437,790.67
Local - Winter Maintenance	\$ 239,776.91
Local - Traffic Control	\$ 38,454.85
MDOT Maint & Non-Maint	\$ 882,116.06
Equipment Expense - Net	\$ 1,942,578.73
Equipment Rental Credit	\$ (1,900,785.31)
Administration Expense	\$ 398,680.09
Capital Outlay - Net	\$ 252,144.58
Total Expenditures	\$ 8,403,035.28

Excess Exp over Rev	\$ 221,174.71
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