2027 Proposed Budget	**2027**
Revenues	
Federal STP funds	$ 722,000.00
MTF - Engineering & Snow	$ 53,410.13
MTF - Primary	$ 3,422,128.65
MTF - Primary Urban	$ 114,367.28
MTF - Local	$ 2,282,566.25
MTF - Local Urban	$ 40,634.23
NRF - Engineering	$ 10,000.00
NRF- Primary	$ 1,132,144.52
NRF -Primary Urban	$ 36,902.33
NRF - Local	$ 756,693.69
NRF - Local Urban	$ 14,240.20
Rural Primary - Category D	$ 205,767.00
Township Contributions	$ 1,895,520.00
MDOT Maint & Non-Maint	$ 970,642.06
Interest	$ 107,157.71
Other Revenue	$ 241,280.93
Total Revenues	$ 12,005,454.98
Expenditures	
Primary Heavy Maintenance	$ 4,689,899.88
Primary Routine Maintenance	$ 759,898.79
Primary - Winter Maint	$ 387,381.15
Primary - Traffic Control	$ 78,557.83
Local Heavy Maintenance	$ 2,686,078.40
Local Routine Maint	$ 1,292,234.02
Local - Winter Maintenance	$ 279,431.93
Local - Traffic Control	$ 32,791.52
MDOT Maint & Non-Maint	$ 970,642.06
Equipment Expense - Net	$ 2,014,500.52
Equipment Rental Credit	$ (1,986,887.81)
Administration Expense	$ 420,238.64
Capital Outlay - Net	$ 218,950.64
Total Expenditures	$ 11,843,717.57
Excess Exp over Rev	$ 161,737.41